

# GROW PUBLIC SCHOOLS

Grow Academy Arvin 2021-2022 LCAP Mid-Year Update

#### Background



Section 124(e) of Assembly Bill 130 requires LEAs to present an update on the annual update to the 2021–22 LCAP and budget overview for parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting the LEA must include all of the following:

- The Supplement for the Annual Update for the 2021–22 LCAP;
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.

# Supplement to the Annual Update to the 2021–22 Local Control and Accountability Plan

Local Educational Agency (LEA) Name	Contact Name and Title Email and Phone	
[Insert LEA Name here]	[Insert Contact Name and Title here]	[Insert Email and Phone here]

California's 2021–22 Budget Act, the federal American Rescue Plan Act of 2021, and other state and federal relief acts have provided local educational agencies (LEAs) with a significant increase in funding to support students, teachers, staff, and their communities in recovering from the COVID-19 pandemic and to address the impacts of distance learning on students. The following is a one-time mid-year report to the local governing board or body and educational partners related to engagement on, and implementation of, these Acts.

A description of how and when the LEA engaged, or plans to engage, its educational partners on the use of funds provided through the Budget Act of 2021 that were not included in the 2021–22 Local Control and Accountability Plan (LCAP).

[Respond here]

A description of how the LEA used, or plans to use, the additional concentration grant add-on funding it received to increase the number of staff who provide direct services to students on school campuses with an enrollment of students who are low-income, English learners, and/or foster youth that is greater than 55 percent.

[Respond here]

A description of how and when the LEA engaged its educational partners on the use of one-time federal funds received that are intended to support recovery from the COVID-19 pandemic and the impacts of distance learning on pupils.

[Respond here]

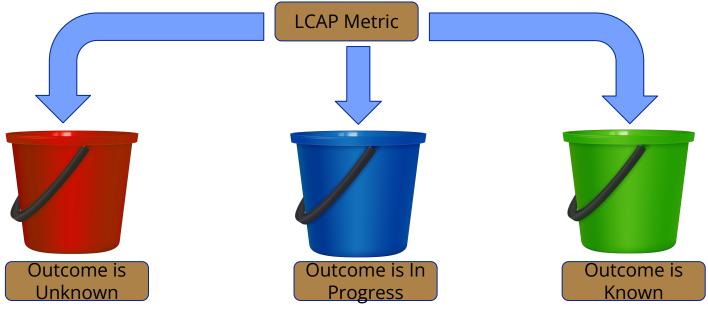


# Supplement to the Annual Update Template Overview 5 Prompts (summarized)

- A description of how the LEA engaged or plans to engage with its educational partners on funds provided through the Budget Act of 2021.
- 2. How the LEA used additional concentration funding to increase the # of staff providing direct services to unduplicated students (low-income, EL, Foster Youth).
- 3. How the LEA engaged its educational parents on the use of one-time funds received from COVID-19 recovery efforts
- 4. How the LEA is implementing American Rescue Plan Act and federal Elementary and Secondary School Emergency Relief funds, successes and challenges.
- 5. How the LEA is using fiscal resources received for the 21-22 school year in a manner that aligns with the 21-22 LCAP and Annual Update



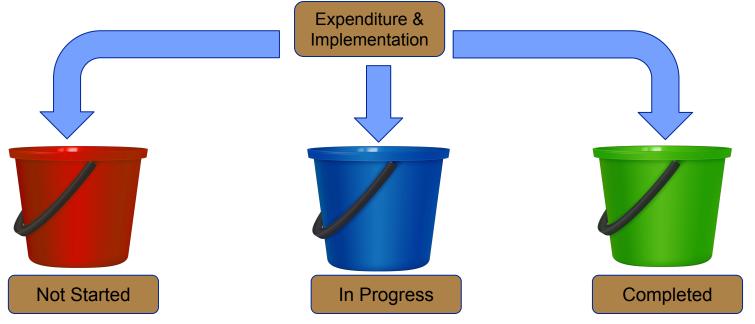
#### Mid-year Update: LCAP Metrics



Similarly, at this point in the school year, some LCAP actions have Not Started, some are In Progress, and some have been Completed. An update of LCAP actions will be shared with expenditures through the First Interim budget update.



#### Mid-year Update: LCAP Expenditures and Implementation



At this point in the school year, some metric outcomes are Unknown, some are In Progress, and some are Known. The metrics for each LCAP goal will be shared on the following slides.







Grow Academy Arvin 2021-2022 LCAP Mid-Year Update

#### LCAP Goal 1

Provide a dynamic learning experience that inspires students and teachers to reach for higher academic achievement.



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Teachers are appropriately assigned and fully credentialed in subject areas (Priority #1a.)	100% of Teachers	100 % of Teachers	As of February 2022 94.6% of Teachers	In Progress
Students have access to standards-aligned instructional materials for every student (Priority #1b)	100% of Students	100% of of Students	As of February 2022 100% of Students	In Progress
School Facilities in "Good Repair" per CDE's Facility Inspection Tool (Priority #1c)	"Exemplary"	"Exemplary"	As of February 2022 all facilities have an overall rating of "exemplary"	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
State Board adopted academic content and performance standards for all students (Priority #2a)	In the 2020-2021 the school year, this priority was met as measured on the CA Dashboard for Local Indicators	100% of ELL students will have access to high quality ELD Instruction and support materials	As of February 18, 2022, 100% of ELL students have access to high quality ELD Instruction and support materials.	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
English Learners access the CCSS & ELD standards (Priority # 2b)	100% of ELL Students have access to high quality ELD Instruction and Support Materials	100% of ELL Students will have access to high quality ELD Instruction and Support Materials	100% of ELL students receive targeted ELD instruction within SLC and/or LC classes. ELD Designated Blocks are currently being developed and uploaded within our new SIS system Infinite Campus to delineate ELD students and identify specific SLC or LC time blocks.	In Progress
Pupils have access to a broad course of study for grades 1-6 (Priority #7a)	100% of Students have access to Math, ELA, Intervention and enrichment and elective courses	100% of Students will have access to Math, ELA, Intervention and enrichment and elective courses	As of February 2022 100% of Students have access to Math, ELA, Intervention and enrichment and elective courses	In Progress



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Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Programs and services for low income, English learner, and foster youth pupils (Priority #7b)	100% of unduplicated students received individualized learning support based on their identified needs in the Learning Lab.	100% of unduplicated students enrolled in appropriate programs and services will have their individual needs met	As of February 2022 100% of unduplicated students receive personalized learning support based on their identified needs in the Learning Lab.	In Progress
Pupils have access to programs and services developed and provided to students with disabilities. (Priority #7c)	100% of identified pupils have access to programs and services developed and provided to students with disabilities, as described through the IEP process.	100% of identified pupils will have access to programs and services developed and provided to students with disabilities, as described through the IEP process.	As of February 2022, 64 IEPs have been completed and 6 students are in the referral process	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
State Assessments (Priority #4a)	Executive Order N-30-20-Cancelled Standardized Testing 2020-2021 SBAC Results 27.03% of all students met or exceeded the Common Core Standards in ELA on Smarter Balanced Assessments  8.46% of ELs met or exceeded the ELA standard  24.21% of low-income students met or exceeded the ELA standard  16.23% of all students met of exceeded the Math standard	Will meet targeted % of students who will meet or exceed ELA, Math and Science Standards as indicated in the CA Dashboard	NWEA Spring 2021 Results for ELA and Math for All Students and subpopulations is available in 2020-2021 SARC	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
State Assessments (Priority #4a)	2020-2021 SBAC Results (cont'd) 13.97% of all students met or exceeded the Science standard 10.08% of low-income students met or exceeded the Science standard 2.00% of EL students met or exceeded the Science standard (2021 California Dashboard Currently Not Available)	Will meet targeted % of students who will meet or exceed ELA, Math and Science Standards as indicated in the CA Dashboard	NWEA Spring 2021 Results for ELA and Math for All Students and subpopulations is available in 2020-2021 SARC	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
% of ELLs who make progress toward English proficiency (as measured by ELPAC)(Priority #4e)	34% of ELL students are making progress (CA Dashboard 2019)	65% of ELL students will make progress towards English language proficiency (CA Dashboard 2019)	2020 CA Dashboard Unavailable	In Progress
ELL reclassification rate (Priority #4f)	22.6% total reclassification rate (2020-21 CALPADS)	The reclassification rate will be at 45%	2021-2022 CALPADS Unavailable	In Progress
Pupil outcomes, if available, in the subject areas described in Section 51210 and subdivisions (a) to (i), inclusive of Section 51220, as applicable (Priority #8)	100% of students have access to Math, ELA, intervention, enrichment and elective courses	100% of students will have access to Math, ELA, intervention, enrichment and elective courses	As of February 2022 100% of students have access to Math, ELA, intervention, enrichment and elective courses	In Progress



#### LCAP Goal 2

Create collaborative partnerships with parents to improve student achievement



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Efforts to seek parent input in making decisions for district and school sites (Priority #3a)	All parents elected to serve on the Star Parents of Grow Academy (SPGA) through election process described in the approved Bylaws have a 90% attendance rate of all meetings throughout the school year. (SPGA Meeting Minutes)	All parents elected to serve on the Star Parents of Grow Academy (SPGA) through election process described in the approved Bylaws will have a 100% attendance rate of all meetings throughout the school year. (SPGA Meeting Minutes)	SPGA Attendance Rate has been impacted due to Covid-19. SPGA continues to make themselves available as needed with a minimum of 2-days notice.	In Progress
How district promotes participation of parents for unduplicated pupils (Priority #3b)	ParentSquare utilization rate of 97% Overall parent engagement is 95%	ParentSquare utilization rate will be 100%	As of February 2022, 948 parents of GAA are utilizing ParentSquare for ongoing 2-way communication with reach rate of 99%. The current overall parent engagement rate is 96%.	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Efforts to seek parent input in making decisions for district and school sites (Priority #3a)	All parents elected to serve on the Star Parents of Grow Academy (SPGA) through election process described in the approved Bylaws have a 90% attendance rate of all meetings throughout the school year. (SPGA Meeting Minutes)	All parents elected to serve on the Star Parents of Grow Academy (SPGA) through election process described in the approved Bylaws will have a 100% attendance rate of all meetings throughout the school year. (SPGA Meeting Minutes)	SPGA Attendance Rate has been impacted due to Covid-19. SPGA continues to make themselves available as needed with a minimum of 2-days notice.	In Progress
How district promotes participation of parents for unduplicated pupils (Priority #3b)	ParentSquare utilization rate of 97% Overall parent engagement is 95%	ParentSquare utilization rate will be 100%	As of February 2022, 948 parents of GAA are utilizing ParentSquare for ongoing 2-way communication with reach rate of 99%. The current overall parent engagement rate is 96%.	In Progress



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Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Efforts to seek parent input in making decisions for district and school sites (Priority #3a)	Parents of Grow Academy (SPGA) through election process described in the approved Bylaws have a 90%	All parents elected to serve on the Star Parents of Grow Academy (SPGA) through election process described in the approved Bylaws will have a 100% attendance rate of all meetings throughout the school year. (SPGA Meeting Minutes)	SPGA Attendance Rate has been impacted due to Covid-19. SPGA continues to make themselves available as needed with a minimum of 2-days notice. Parent Participation has been impacted due to Covid-19. Parent Participation opportunities continue to be provided via virtual classes, programs or workshops opportunities.	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
How district promotes participation of parents for unduplicated pupils (Priority #3b)	1,060 parents of GAA are utilizing ParentSquare for ongoing 2-way communication with a reach rate of 97%. The current overall parent engagement rate is 95%.  28% of parents use the provided Spanish translation for two-way communication (2020-2021 ParentSquare Dashboard)	Will provide translation services 100 % of the time for parents/guardians  Will achieve 100% parent engagement rate via ParentSquare	As of February 2022, 948 parents of GAA are utilizing ParentSquare for ongoing 2-way communication with reach rate of 99%. The current overall parent engagement rate is 96%.	In Progress
Other local measures (Priority #6a)	Parent Survey Result "Grow Academy Treated Me Like a partner in my child's education" =8.5/10	Parent Survey Result "Grow Academy Treated Me Like a partner in my child's education" =10/10	Unavailable	In Progress



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Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
How district will promote parental participation in programs for students with disabilities (Priority #3c)	0 hours of volunteer opportunities (Suspended due to COVID	80% of parents will participate and complete at least 30 hours of parent service	Parent Participation has been impacted due to Covid-19. Parent Participation opportunities continue to be provided via virtual classes, programs or workshops opportunities.	In Progress
School attendance rates (Priority #5a)	ADA is 91.6%	ADA will be 97%	As of February 2022 the Average Daily Attendance Rate is 90%	In Progress
Chronic absenteeism rates (Priority #5b)	10.9%	Will be 5% or less	The current Chronic Absenteeism Rate is 10.22 (Infinite Campus-Federal Chronic Absenteeism Report	In Progress
Middle school drop out rate (Priority #5c.)	0%	Will be 0%	Current 21-22 Mid-Year Suspension Rate is approximately 1.5%	In Progress
Pupil suspension rates (Priority #6a)	0%	Will be 0%	Current 21-22 Mid-Year Expulsion Rate is 0%	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Pupil expulsion rates (Priority #6b)	0%	Will be 0%	Per the 2020-2021 SARC Data, the current rate is 0%	In Progress
Other local measures (Priority #6c.)	At least a 3.6 (out of 5) average combined on the annual Fall and Spring Panorama student Culture/Climate Survey.	At least a 4.0 (out of 5) average combined on the annual Fall and Spring Panorama student Culture/Climate Survey.	Unavailable-Switched to a new vendor (Kelvin), will have complete data set after Spring Survey	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
State Assessments (Priority #4a)	N/A Executive Order N-30-20-Cancelled Standardized Testing 2020-2021 SBAC Results 27.03% of all students met or exceeded the Common Core Standards in ELA on Smarter Balanced Assessments  8.46% of ELs met or exceeded the ELA standard  24.21% of low-income students met or exceeded the ELA standard  16.23% of all students met of exceeded the Math standard	Will meet targeted % of students who will meet or exceed ELA, Math and Science Standards as indicated in the CA Dashboard	NWEA Spring 2021 Results for ELA and Math for All Students and subpopulations is available in 2020-2021 SARC	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
State Assessments (Priority #4a)	2020-2021 SBAC Results (cont'd) 13.97% of all students met or exceeded the Science standard 10.08% of low-income students met or exceeded the Science standard 2.00% of EL students met or exceeded the Science standard (2021 California Dashboard Currently Not Available)	Will meet targeted % of students who will meet or exceed ELA, Math and Science Standards as indicated in the CA Dashboard	NWEA Spring 2021 Results for ELA and Math for All Students and subpopulations is available in 2020-2021 SARC	In Progress



#### LCAP Goal 3

Provide an environment that encourages healthy lifestyles



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Pupil outcomes for Physical Fitness Testing, (Priority #8a)	Unavailable- Cancelled due to COVID-19	The percentage of 5th and 7th grade students needing improvement in Aerobic Capacity will decrease by 5%; The percentage of 5th and 7th grade students needing improvement in body composition will decrease by 3%; The percentage of 5th and 7th grade students needing improvement in abdominal strength will decrease by 3%; The percentage of 7th grade students needing improvement in trunk extension strength will decrease by 3%; The percentage of 5th grade and 7th grade students needing improvement in upper body strength will decrease by 5%; The percentage of 5th grade and 7th grade students needing improvement on flexibility will decrease by 5%; The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Aerobic Capacity will increase by 5%	Currently Unavailable. Testing Window is February 1, 2022 through May 31, 2022	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Pupil outcomes for Physical Fitness Testing, (Priority #8a)	Unavailable-Cance lled due to COVID-19	The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Body Composition will increase by 5%; The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Abdominal Strength will increase by 5%; The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Trunk Extension Strength will increase by 5%; The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Upper Body Strength will increase by 5%; The percentage of 5th and 7th grade students meeting the Healthy Fitness Zone for Flexibility will increase by 5%	Currently Unavailable. Testing Window is February 1, 2022 through May 31, 2022	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Pupils access to Programs and services developed and provided to low income, English Learner and foster youth (Priority #7b)	Unavailable	The ESY enrichment activities aimed at increasing their knowledge of food, taste, kitchen sanitation and safety, preparation of competing in the Iron Chef Challenge will expand to include all 7th and 8th grade students	Unavailable	In Progress



Metric (Summarized)	2020-2021 Baseline	Desired Outcome for 2023-24	2021-22 Mid-Year Update	Status
Pupils have access to Programs and services developed and provided to low income, English Learner and foster youth (Priority #7b)	2020-2021 Baseline Unavailable. The below baseline data is from the ESY Exit Surveys from 2016-17 and 2017-18 20 garden and kitchen glasses offered  80% of parents want to cook healthier meals at home  65% of parents have made a positive change in health and wellness since attending GA  80% of students participate in the grocery shopping	25 garden and kitchen glasses offered Exit Survey Results  90% of parents will report to want to cook healthier meals at home  75% of parents will make a positive change in health and wellness since attending GA  85% of students will report to participate in grocery shopping	Unavailable	In Progress



#### Grow Academy Arvin Budget Overview for Parents Update (21-22)

Revenue	Budget	Current Forecast	Variance
Total LCFF Funds	\$8,804,912	\$8,298,573	(\$506,339)
LCFF Supplemental & Concentration	\$2,309,124	\$2,176,334	(\$132,790)
All Other State Funds	\$1,945,267	\$2,406,700	\$461,433
All Local Funds	\$88,000	\$109,171	\$21,171
All Federal Funds	\$1,589,368	\$1,878,923	\$289,555
Total Project Revenue	\$12,427,547	\$12,693,367	\$265,820
Expenses			
Total General Fund Expenses	\$11,732,820	\$12,012,255	\$279,435



#### Grow Academy Arvin LCAP Goals 1-3 Budget v. Actuals

Action Title	Budgeted Expenditures	Estimated Actuals
Goal 1 Provide a dynamic learning experience that inspires students and teachers to reach for higher academic achievement.	\$1,887,231	\$842,096
Goal 2 Create collaborative partnerships with parents to improve student achievement	\$428,131	\$203,622
Goal 3 Provide an environment that encourages healthy lifestyles	\$544,561	\$266,984



#### Next Steps-LCAP Implementation

- 1. Educational (formerly Stakeholder) Partner Engagement Meetings
- 2. Supplemental to Annual Update Template is considered part of the entire LCAP 22-23 Process:
  - 2022-23 Budget Overview for Parents
  - 2021-22 Supplement
  - 2022-23 LCAP
  - The Action Tables for the 2022-23 LCAP
- 1. LCAP Public Hearing for Feedback-Late May 2022
- 2. GPS Board of Directors Meeting-Full Adoption and Approval-Late June 2022
- 3. LCAPs for GA Arvin and GA Shafter Due to KCSOS-July 1, 2022

